

BIG Missouri Linked Deposit Program

2007 Report of the Linked Deposit Review Committee

Linked-Deposit Program

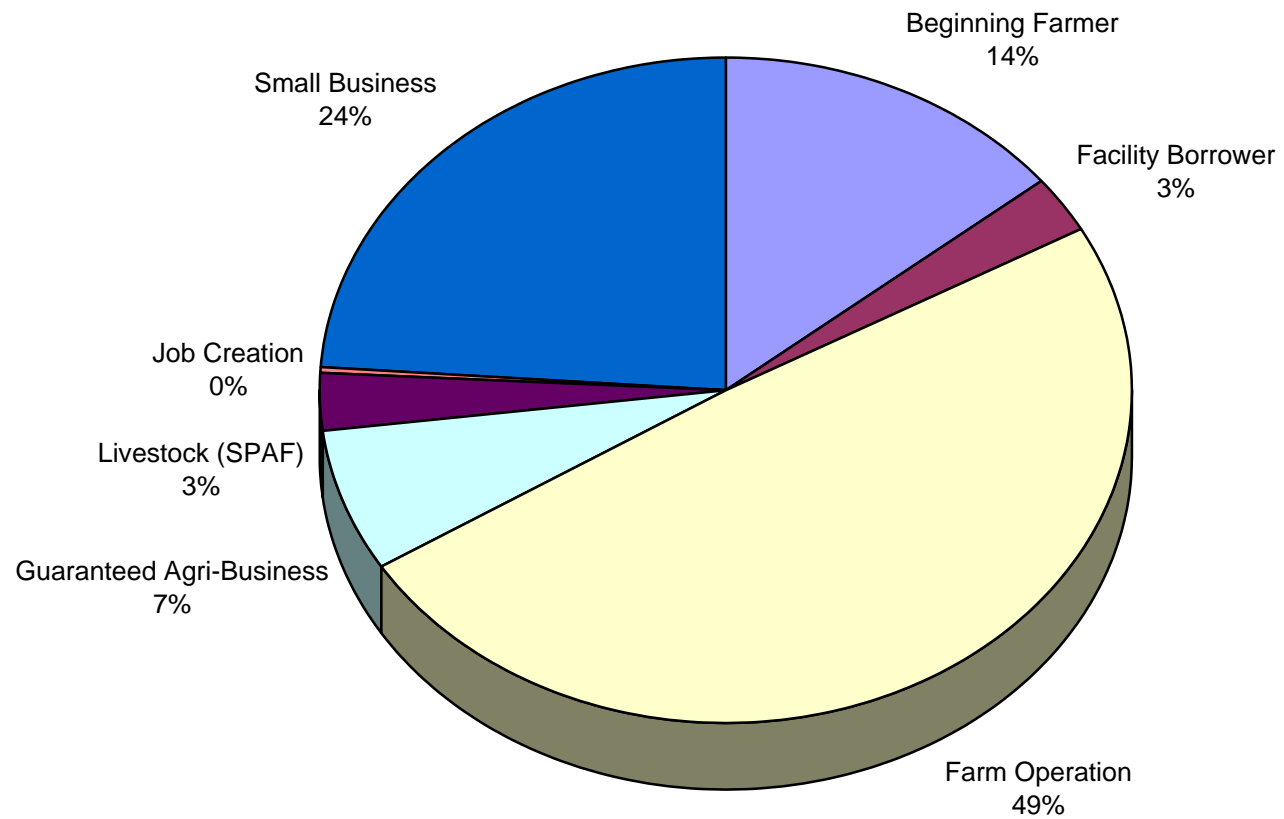
Big MISSOURI

Believe, Invest, Grow

Linked Deposits by Program

Program	No. of Applicants	Amount eff. 9/30/2007	Amount eff. 9/30/2006	Change	% Chg.
Agriculture					
Beginning Farmer	126	\$ 26,263,971	\$ 22,769,730	\$ 3,494,241	15%
Facility Borrower	3	5,291,000	-	5,291,000	na
Farm Operation	588	91,144,862	70,105,458	21,039,404	30%
Guaranteed Agri-Business	467	12,572,684	5,216,509	7,356,175	141%
Livestock (SPAF)	37	5,137,735	7,649,864	(2,512,129)	-33%
Subtotal	1,221	\$ 140,410,252	\$ 105,741,561	\$ 34,668,691	33%
Job Creation	4	\$ 875,000	\$ 575,000	\$ 300,000	52%
Small Business	305	\$ 44,033,653	\$ 19,504,534	\$ 24,529,119	126%
TOTAL	1,530	\$ 185,318,905	\$ 125,821,095	\$ 59,497,810	47%

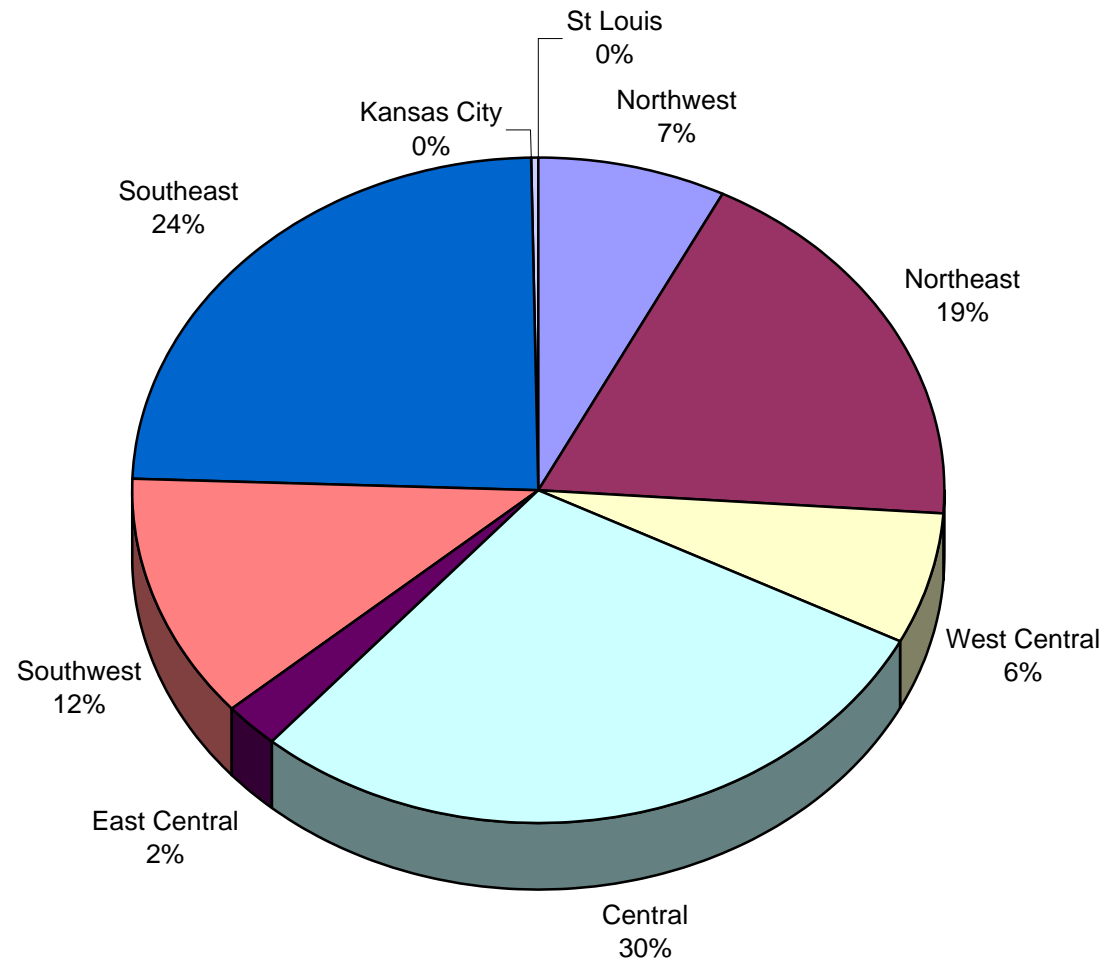
Linked Deposits by Program - 9/30/07



Linked Deposits by Region

	<u>Region</u>	<u>Agriculture</u>	<u>Job Creation</u>	<u>Small Business</u>	<u>Total</u>	
1	Northwest	\$ 12,134,978		\$ 1,533,531	\$ 13,668,509	7%
2	Northeast	26,505,471	100,000	8,322,914	34,928,385	19%
3	West Central	10,394,400		1,375,000	11,769,400	6%
4	Central	35,549,796	125,000	17,692,705	53,367,501	29%
5	East Central	1,177,500		2,893,613	4,071,113	2%
6	Southwest	16,309,722		5,758,975	22,068,697	12%
7	Southeast	37,796,885	650,000	6,456,915	44,903,800	24%
8	Kansas City	541,500			541,500	0%
9	St Louis				-	0%
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	TOTAL	\$ 140,410,252	\$ 875,000	\$ 44,033,653	\$ 185,318,905	100%

Linked Deposits by Region



Linked Deposits by Applicant Type

<u>Program</u>	<u>Minority-Female</u>	<u>%</u>	<u>Other</u>	<u>%</u>	<u>Total</u>
Agriculture					
Beginning Farmer	\$ 2,518,461	10%	\$ 23,745,510	90%	\$ 26,263,971
Facility Borrower	-	0%	5,291,000	100%	5,291,000
Farm Operation	797,699	1%	90,347,163	99%	91,144,862
Guaranteed Agri-Business	1,001,500	8%	11,571,184	92%	12,572,684
Livestock (SPAF)	250,000	5%	4,887,735	95%	5,137,735
Subtotal	\$ 4,567,660	3%	\$ 135,842,592	97%	\$ 140,410,252
Job Creation	\$ -	0%	\$ 875,000	100%	\$ 875,000
Small Business	\$ 6,897,165	16%	\$ 37,136,488	84%	\$ 44,033,653
TOTAL	\$ 11,464,825	6%	\$ 173,854,080	94%	\$ 185,318,905

Linked Deposits by Bank

<u>Banking Institution</u>	<u>Amount</u>	<u>Banking Institution</u>	<u>Amount</u>
1 FCS Financial	\$ 53,441,000	56 Southern Missouri Bank and Trust	362,000
2 Progressive Farm Credit Services	23,305,000	57 Bank Northwest	354,802
3 Alliance Bank	9,051,195	58 UMB Bank, Kansas City	311,000
4 Legends Bank	7,760,935	59 First State Bank Of Caruthersville	288,000
5 Central Bank	6,874,733	60 Bank Of Holden	270,500
6 Mid America Bank	5,616,267	61 Jonesburg State Bank	262,000
7 Commerce Bank N A	5,543,012	62 Central Bank Of Lake Of The Ozarks	250,000
8 Bank Of Monticello	5,141,736	63 First Community Bank of Missouri	250,000
9 Independent Farmers Bank	4,321,637	64 Metropolitan National Bank	250,000
10 Community State Bank of Missouri	3,791,000	65 Town and Country Bank	234,500
11 Bank Of New Madrid	3,563,965	66 First Missouri National Bank	229,700
12 Bank of Kirksville	3,380,174	67 Garden City Bank	222,000
13 Citizen's National Bank	3,355,614	68 Farmers And Merchants Bank Of Hale	219,000
14 Regional Missouri Bank	2,601,232	69 Empire Bank	211,300
15 Bank of St Elizabeth	2,548,530	70 The Bank of Missouri	185,000
16 Third National Bank	2,325,447	71 1st Community Bank	175,000
17 Tri County Trust Company	1,914,655	72 County Bank	139,500
18 Citizens Bank Of Edina	1,843,322	73 First Midwest Bank Of Dexter	135,807
19 Hawthorn Bank	1,761,400	74 HNB National Bank	120,000
20 Belgrade State Bank	1,734,587	75 Heritage Bank of the Ozarks	113,600
21 F & M Bank and Trust Co.	1,710,575	76 Citizens Bank And Trust Company	100,000
22 First Missouri State Bank	1,641,000	77 Citizens Community Bank	100,000
23 Liberty Bank	1,577,153	78 Farmers Bank Of Lohman	100,000
24 Legacy Bank and Trust	1,551,565	79 American Bank of Missouri	98,000
25 Bank of Advance	1,374,025	80 Bank Of Urbana	96,161
26 Cabool State Bank	1,313,833	81 Town & Country Bank Midwest	77,080
27 First National Bank Of Audrain Co.	1,255,000	82 City Bank And Trust Company	75,000
28 F & C Bank	1,238,000	83 Mid Missouri Bank	74,987
29 First State Bank Of Purdy	1,048,447	84 Bank Star One	70,000
30 Palmyra State Bank	1,046,875	85 Investors National Bank	55,000
31 First State Community Bank	976,000	86 Bank Of Fairport	49,500
32 United Bank Of Chamois	961,593	87 Alliant Bank	48,000
33 United State Bank	935,090	88 Citizens Bank Of Eldon	39,955
34 Regions Bank	897,500	89 Jefferson Bank Of Missouri	18,809
35 Perry State Bank	887,413	90 Carroll County Trust Company	13,500
36 Glasgow Savings Bank	851,294		
37 The Callaway Bank	838,729		
38 Heritage State Bank	670,000		
39 Citizens Bank Of Norborne	668,000		
40 Alton Bank	660,000		
41 Citizens Bank	649,000		
42 Community First Bank Appleton City	600,000		
43 Security Bank of the Ozarks	600,000		
44 Martinsburg Bank	591,400		
45 Maries County Bank	582,103		
46 Putnam County State Bank	547,242		
47 St Clair County State Bank	538,012		
48 Paris National Bank	526,956		
49 First Missouri State Bank of Cape County	500,000		
50 Old Missouri National Bank	500,000		
51 Wood And Huston Bank	450,000		
52 Focus Bank	446,790		
53 Peoples Bank Of Wyaconda	432,168		
54 Great Southern Bank, FSB	400,000		
55 Bank Of Grandin	378,000		
		Total	\$ 185,318,905